

SUPPLEMENTAL INFORMATION

Statement of Net Position (as of June 30, 2022)

	Governmental Activities	Business Type Activities	Total Primary Government	Component Unit Manassas City Public Schools	Economic Development Authority
Assets					
Cash and investments	170,462,448	83,630,746	254,093,194	30,998,499	470,088
Cash and investments, restricted	30,978,782	25,929,017	56,907,799	52,162	-
Receivables; net:					
Taxes, including penalties	3,921,847	-	3,921,847	-	-
Accounts	540,442	12,435,333	12,975,775	163,683	-
Leases receivable	1,322,055	47,181,706	48,503,761	-	-
Due from other governments	7,835,110	697,517	8,532,627	3,998,275	-
Due from component unit	237,605	-	237,605	-	-
Prepays	1,955,889	-	1,955,889	-	-
Inventories	-	2,919,745	2,919,745	-	-
Pension asset	-	-	-	1,721,592	-
Capital assets:					
Nondepreciable	167,872,650	23,851,899	191,724,549	3,776,910	-
Depreciable, net	133,459,319	138,404,547	271,863,866	69,498,283	-
Total assets	518,586,147	335,050,510	853,636,657	110,209,404	470,088
Deferred outflows of resources					
Deferred charge on refunding	354,079	484,211	838,290	-	-
OPEB related deferred outflows	2,153,868	187,674	2,341,542	3,117,470	-
Pension related deferred outflows	9,307,771	2,456,287	11,764,058	25,574,467	-
Total deferred outflows of resources	11,815,718	3,128,172	14,943,890	28,691,937	-
Liabilities					
Accounts payable and other	11,329,610	5,675,264	17,004,874	7,457,274	940
Deposits	2,604,136	1,087,888	3,692,024	-	-
Accrued interest payable	1,996,075	1,119,391	3,115,466	-	-
Due to other governments	131,400	-	131,400	-	-
Due to primary government	-	-	-	-	237,605
Unearned revenue	19,368,465	47,534	19,415,999	-	-
Noncurrent liabilities:					
Net OPEB liability	11,580,259	2,033,879	13,614,138	14,321,320	-
Net pension liability	12,945,378	3,416,241	16,361,619	54,134,407	-
Due within one year	10,131,305	4,022,290	14,153,595	1,158,548	-
Due in more than one year	112,526,418	65,562,648	178,089,066	6,489,827	-
Total liabilities	182,613,046	82,965,135	265,578,181	83,561,376	238,545
Deferred inflows of resources					
Leases related	5,615,297	45,912,040	51,527,337	-	-
OPEB related deferred inflows	3,830,168	742,709	4,572,877	3,053,446	-
Pension related deferred inflows	13,993,696	3,692,886	17,686,582	44,447,301	-
Total deferred inflows of resources	23,439,161	50,347,635	73,786,796	47,500,747	-
Net position					
Net investment in capital assets	250,655,968	123,711,751	367,773,733	68,091,997	-
Restricted for:					
Nonexpendable Cemetery principal	100,000	-	100,000	-	-
Expendable Cemetery principal	369,337	-	369,337	-	-
Future capital projects	-	1,639,193	1,639,193	-	-
Net pension asset	-	-	-	1,721,592	-
Unrestricted	73,224,353	79,514,968	159,333,307	(61,974,371)	231,543
Total net position	\$ 324,349,658	\$ 204,865,912	\$ 529,215,570	\$ 7,839,218	\$ 231,543

SUPPLEMENTAL INFORMATION

Statement of Activities (as of June 30, 2022)

Functions/Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary government:				
Governmental activities:				
General government	10,976,583	520,147	360,958	-
Public safety	35,766,225	3,431,236	10,282,511	-
Public works	13,974,928	337,859	4,480,673	11,773,203
Health and human services	9,296,420	-	4,200,833	-
Culture, rec, and comm dev	7,434,504	961,212	73,086	4,680
Education	55,341,610	-	-	-
Interest on long term debt	3,599,287	-	-	-
Total governmental activities	136,389,557	5,250,454	19,398,061	11,777,883
Business-type activities:				
Electric	39,445,854	44,406,871	131,177	1,100,000
Water	10,734,745	11,706,089	39,016	351,106
Sewer	15,085,095	16,815,785	122,431	7,795
Airport	4,789,597	3,680,614	258,224	1,123,548
Stormwater	2,130,035	2,206,915	-	-
Solid Waste	3,520,097	3,613,596	11,337	-
Total business-type activities	75,705,423	82,429,870	562,185	2,582,449
Total primary government	\$ 212,094,980	\$ 87,680,324	\$ 19,960,246	\$ 14,360,332
Component unit:				
Manassas City Public Schools	118,387,868	379,741	75,721,474	-
Economic Development Authority	301,092	13,816	-	89,880

General Revenues:

- Property taxes
- Sales taxes
- Business license taxes
- Meals taxes
- Other taxes
- Unrestricted grants
- Unrestricted investment earnings
- Other unrestricted revenues
- Gain (loss) on sale of capital assets
- Payment from component unit
- Payment from City
- Transfers
- Total general revenues and transfers

Change in net position

Net position - beginning, as restated

Net position - ending

SUPPLEMENTAL INFORMATION

Statement of Activities (as of June 30, 2022)

Net (Expense) Revenue and Changes in Net Position

Primary Government			Component Unit Manassas City Public Schools	Economic Development Authority	Total Primary, Public Schools and EDA
Governmental Activities	Business-type Activities	Total			
(10,095,478)	-	(10,095,478)	-	-	(10,095,478)
(22,052,478)	-	(22,052,478)	-	-	(22,052,478)
2,616,807	-	2,616,807	-	-	2,616,807
(5,095,587)	-	(5,095,587)	-	-	(5,095,587)
(6,395,526)	-	(6,395,526)	-	-	(6,395,526)
(55,341,610)	-	(55,341,610)	-	-	(55,341,610)
(3,599,287)	-	(3,599,287)	-	-	(3,599,287)
(99,963,159)	-	(99,963,159)	-	-	(99,963,159)
-	6,192,194	6,192,194	-	-	6,192,194
-	1,361,466	1,361,466	-	-	1,361,466
-	1,860,916	1,860,916	-	-	1,860,916
-	272,789	272,789	-	-	272,789
-	76,880	76,880	-	-	76,880
-	104,836	104,836	-	-	104,836
-	9,869,081	9,869,081	-	-	9,869,081
\$ (99,963,159)	\$ 9,869,081	\$ (90,094,078)	\$ -	\$ -	\$ (90,094,078)
-	-	-	(42,286,653)	-	(42,286,653)
-	-	-	-	(197,396)	(197,396)
99,681,923	-	99,681,923	-	-	99,681,923
12,324,357	-	12,324,357	-	-	12,324,357
5,277,651	-	5,277,651	-	-	5,277,651
5,490,401	-	5,490,401	-	-	5,490,401
5,115,900	-	5,115,900	-	-	5,115,900
7,635,256	-	7,635,256	-	-	7,635,256
(1,288,039)	1,468,992	180,953	49,399	746	231,098
3,606,722	80,289	3,687,011	753,905	-	4,440,916
441,518	1,394	442,912	-	187,503	442,912
3,000,000	-	3,000,000	-	-	3,000,000
-	-	-	55,341,610	-	55,341,610
7,010,129	(7,010,129)	-	-	-	-
148,295,818	(5,459,454)	142,836,364	56,144,914	188,249	198,982,024
48,332,659	4,409,627	52,742,286	13,858,261	(9,147)	66,591,400
276,016,999	200,456,285	476,473,284	(6,019,043)	240,690	470,694,931
\$ 324,349,658	\$ 204,865,912	\$ 529,215,570	\$ 7,839,218	\$ 231,543	\$ 537,286,331

SUPPLEMENTAL INFORMATION

Assessed Value and Actual Value of Taxable Real Property

Tax Year	Residential	Commercial	Tax Exempt	Total Assessed and Actual	Less	Total Taxable Assessed and Actual
				Value	Tax Exempt	Value
2013	2,491,207,000	1,613,906,800	678,874,300	4,783,988,100	678,874,300	4,105,113,800
2014	2,653,025,300	1,533,191,100	680,361,100	4,866,577,500	680,361,100	4,186,216,400
2015	2,774,454,700	1,653,210,000	707,811,100	5,135,475,800	707,811,100	4,427,664,700
2016	2,915,314,100	1,698,553,200	750,641,100	5,364,508,400	750,641,100	4,613,867,300
2017	3,000,312,000	1,714,687,700	752,803,800	5,467,803,500	752,803,800	4,714,999,700
2018	3,074,547,700	1,733,207,300	801,341,500	5,609,096,500	801,341,500	4,807,755,000
2019	3,174,398,300	1,714,622,100	798,982,200	5,688,002,600	798,982,200	4,889,020,400
2020	3,340,809,700	1,722,936,300	805,217,200	5,868,963,200	805,217,200	5,063,746,000
2021	3,531,364,160	1,871,721,080	809,110,800	6,212,196,040	809,110,800	5,403,085,240
2022	3,783,990,400	1,896,918,600	809,577,300	6,490,486,300	809,577,300	5,680,909,000

Source: FY 2022 Annual Comprehensive Financial Report

Notes: Property is assessed at actual value. Property is reassessed each year. Tax rates are per \$100 of assessed value.

Property Tax Rates

Tax Year	General	Fire Rescue Levy	Total Direct Real Property	Personal Property	Machinery and Tools	Aircraft
2013	1.192	0.174	1.366	3.250	2.100	0.00001
2014	1.211	0.182	1.393	3.250	2.100	0.00001
2015	1.190	0.178	1.368	3.250	2.100	0.00001
2016	1.210	0.178	1.388	3.250	2.100	0.00001
2017	1.220	0.183	1.403	3.250	2.100	0.00001
2018	1.253	0.187	1.440	3.600	2.100	0.00001
2019	1.268	0.192	1.460	3.600	2.100	0.00001
2020	1.283	0.197	1.480	3.600	2.100	0.00001
2021	1.263	0.197	1.460	3.600	2.100	0.00001
2022	1.222	0.207	1.429	3.600	2.100	0.00001

Source: FY 2022 Annual Comprehensive Financial Report

Real Property Tax Levies and Collections

Fiscal Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2013	52,668,751	51,440,592	97.67%	1,228,139	52,668,731	100.00%
2014	56,428,143	55,060,273	97.58%	1,033,249	56,093,522	99.41%
2015	59,630,272	58,540,515	98.17%	1,089,736	59,630,251	100.00%
2016	62,924,270	61,837,236	98.27%	1,085,498	62,922,734	100.00%
2017	64,894,082	63,227,350	97.43%	1,646,483	64,873,833	99.97%
2018	69,576,985	68,393,375	98.30%	1,160,451	69,553,826	99.97%
2019	71,545,244	70,483,643	98.52%	1,044,227	71,527,870	99.98%
2020	75,128,654	73,742,376	98.15%	1,291,770	75,034,146	99.87%
2021	79,647,969	78,111,978	98.07%	1,275,956	79,387,934	99.67%
2022	81,658,740	80,264,304	98.29%	-	80,264,304	98.29%

Source: FY 2022 Annual Comprehensive Financial Report

SUPPLEMENTAL INFORMATION

Principal Real Property Taxpayers

Taxpayer	2022			2013		
	Taxable Real Assessed Value	Rank	Percentage of Total Taxable Real Assessed Value	Taxable Real Assessed Value	Rank	Percentage of Total Taxable Real Assessed Value
Micron Technology	249,874,700	1	4.4%	93,340,500	2	2.3%
Lockheed Martin Federal System	83,137,600	2	1.5%	96,411,000	1	2.3%
UDR Wellington Place	66,192,900	3	1.2%	60,421,400	3	1.5%
Battery Heights Associates	59,114,000	4	1.0%	51,181,900	4	1.2%
Fairfield Village Square LP	35,135,600	5	0.6%	25,757,900	9	0.6%
Prince William Hospital Corp.	30,839,400	6	0.5%	32,298,200	5	0.8%
Liberia Development Corp	30,561,600	7	0.5%	26,931,400	8	0.7%
Davis Ford Crossings LLC	30,002,600	8	0.5%	28,569,800	7	0.7%
Van Matre Barrington Park Apts	29,177,500	9	0.5%			
Tilden Manassas Courts Apts	28,699,100	10	0.5%			
Verizon South				30,712,651	6	0.7%
Wellington Station Owner LLC				22,846,100	10	0.6%
Total	642,735,000		11.3%	468,470,851		11.4%
Total Taxable Real Assessed Value	5,680,909,000			4,105,113,800		

Source: FY 2022 Annual Comprehensive Financial Report

Principal Employers

Employer	2021			2012		
	Employees	Rank	Percentage of total City Employment	Employees	Rank	Percentage of total City Employment
Micron Technology	1,622	1	8.0%	1,800	1	8.7%
UVA Health System	1,305	2	6.4%	1,157	2	5.6%
Lockheed Martin	1,200	3	5.9%	1,100	3	5.0%
Manassas City Public Schools (FTE)	1,144	4	5.6%	1,034	4	5.3%
City of Manassas (FTE)	465	5	2.3%	446	5	2.1%
American Disposal Service	384	6	1.9%	366	6	1.8%
S.W.I.F.T.	374	7	1.8%			
Aurora Flight Sciences	363	8	1.8%	170	8	0.8%
BAE Systems	315	9	1.5%	320	7	1.5%
ARS (American Residential Svcs)	170	10	0.8%			
Battlefield Ford				111	9	0.5%
CGI (Oberon Assoc)				105	10	0.5%
Total	7,342		36.03%	6,609		31.89%
Total City Employment	20,376			20,793		

Source: FY 2022 Annual Comprehensive Financial Report

Notes: Calendar year 2021 is the most current year available.

FTE = full-time equivalents

SUPPLEMENTAL INFORMATION

Operating Indicators by Function

	2017	2018	2019	2020	2021	2022
Function						
General Government						
Business licenses issued	2,750	2,407	2,449	2,374	2,606	2,652
Property returns processed	37,343	39,676	36,776	44,157	43,469	43,508
Public Safety						
Traffic citations	7,000	7,000	6,340	5,993	5,691	7,827
Criminal arrests	2,100	2,150	2,310	2,014	1,598	2,126
Police calls for service	58,000	57,000	56,371	64,746	69,087	74,988
Engineering						
Site plans reviewed	67	70	96	107	119	129
Public Works						
Building permits issued	537	1,288	1,040	457	383	535
Acres mowed	365	365	370	375	375	375
Health and Human Services						
Family services						
Customers served	97,115	41,422	34,984	26,769	36,280	20,789
Section 8 vouchers used	290	294	303	288	296	300
Sewer Utility						
Wastewater processed per year - billions of gallons	2.20	2.20	2.50	2.30	2.47	2.32
Water Utility						
Drinking water produced per year - billions of gallons	4.68	4.41	4.20	4.40	4.50	4.20
Electric Utility						
Load management savings	\$1.8 M	\$2.3 M	\$2.6 M	\$1.6M	\$1.4M	\$2.1M
Airport						
Total operations (take-offs/landings)	89,654	80,714	83,130	75,316	92,784	107,270
Based aircraft	410	389	395	392	410	413
Information Technology						
Devices supported	1,461	1,461	1,461	1,453	1,317	1,467
Visitors to city website	1,121,558	927,146	1,002,647	1,192,718	929,256	1,278,029

Source: FY 2022 Annual Comprehensive Financial Report

SUPPLEMENTAL INFORMATION

Capital Asset Statistics by Function

Function	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General Government										
City Hall	1	1	1	1	1	1	1	1	1	1
Town Hall	1	1	1	1	1	1	1	1	1	1
Parking Lot Spaces	827	827	827	827	827	827	825	825	823	820
Vehicles in fleet	447	446	448	449	457	463	462	482	472	472
Public Safety										
Police stations	1	1	1	1	1	1	1	1	1	1
Fire stations	1	1	1	1	1	1	1	1	2	2
Rescue stations	1	1	1	1	1	1	1	1	-	-
Public Works										
Streets (miles)	244	244	245	249	249	249	249	255	255	253
Street lights	2,979	3,062	2,719	3,045	3,045	3,065	2,901	2,903	2,929	2,964
Traffic signals	62	62	62	62	62	62	62	63	63	63
Culture, Rec, Devel										
Museums	1	1	1	1	1	1	1	1	1	1
Restored historic buildgs:										
Railroad Depot	1	1	1	1	1	1	1	1	1	1
Candy Factory	1	1	1	1	1	1	1	1	1	1
Parks	12	12	12	12	17	17	17	18	19	18
Park acreage	194	194	194	194	234	234	271	264	264	264
Swimming pools	1	1	1	1	1	1	1	1	1	1
Tennis courts	22	22	22	22	22	22	22	23	23	23
Skate parks	1	1	1	1	1	1	1	1	1	1
Outdoor pavilion	1	1	1	1	1	1	1	1	1	1
Sewer Utility										
Sewer main (mi)	115	115	115	142	142	142	142	142	142	142
Storm sewers (mi)	72	72	72	72	72	72	72	72	72	112
Treat cap (MGD)	8.69	8.69	8.69	8.69	8.69	8.69	8.69	9.19	9.19	9.19
Water Utility										
Water connect	10,997	11,104	11,178	11,200	11,242	11,272	11,385	11,437	11,466	11,466
Water mains (mi)	152	152	152	170	170	170	170	170	170	172
Plant cap (MGD)	14	14	14	14	14	14	14	14	14	14
Electric Utility										
Distrib stations	6	6	6	6	6	6	6	6	6	6
Peak generators	19	20	20	20	20	20	17	17	17	17
Electric cap (MW)	41	40	40	40	40	40	34	36	36	36
Airport										
Airport acreage	904	904	897	897	891	891	891	891	891	891
Number of runways	2	2	2	2	2	2	2	2	2	2

Source: FY 2022 Annual Comprehensive Financial Report

Notes: MGD = millions of gallons per day

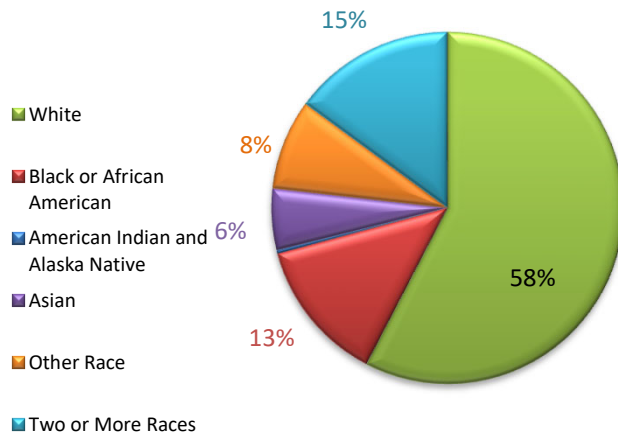
MW = Megawatts

SUPPLEMENTAL INFORMATION

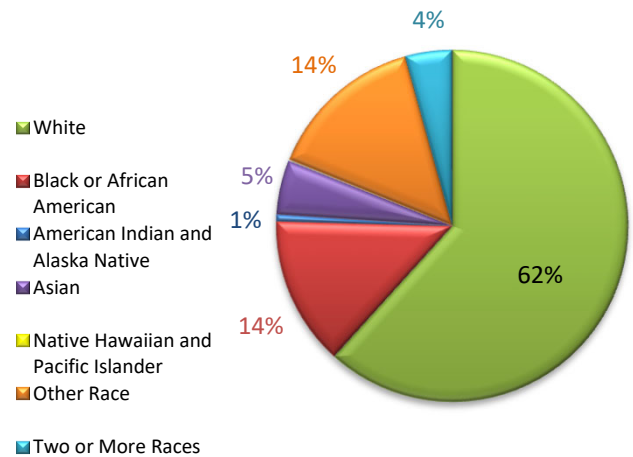
Population Information

Population by Race						
Race	2021 ACS		2010 Census		2000 Census	
	Count	Percentage	Count	Percentage	Count	Percentage
White	24,539	57.6%	23,336	61.7%	25,316	72.1%
Black or African American	5,629	13.2%	5,188	13.7%	4,535	12.9%
American Indian and Alaska Native	129	0.3%	229	0.6%	128	0.4%
Asian	2,406	5.7%	1,884	5.0%	1,206	3.4%
Native Hawaiian and Pacific Islander	-	0.0%	52	0.1%	31	0.1%
Other Race	3,533	8.3%	5,503	14.6%	2,773	7.9%
Two or More Races	6,360	19.9%	1,629	4.3%	1,146	3.2%
TOTAL	42,596	105.0%	37,821	100.0%	35,135	100.0%

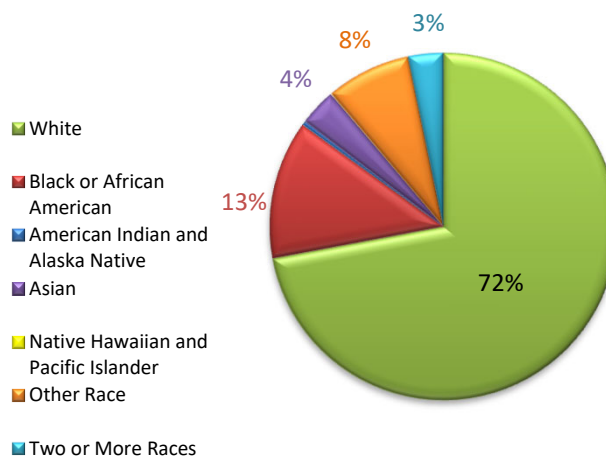
Population by Race - 2021 ACS



Population by Race - 2010 Census



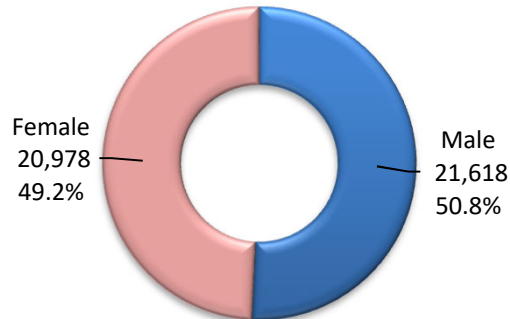
Population by Race - 2000 Census



SUPPLEMENTAL INFORMATION

Population Information

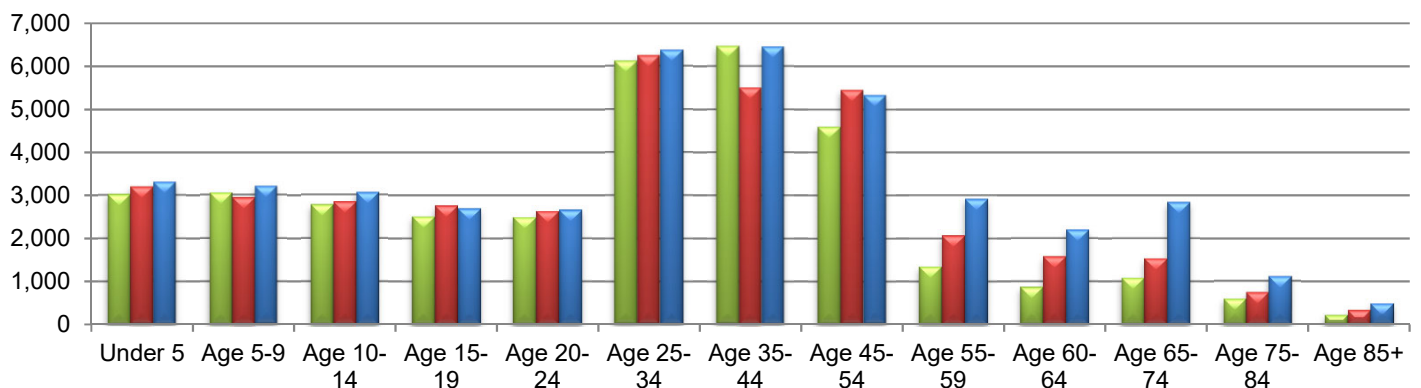
Population by Sex						
Race	2021 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Male	21,618	50.8%	18,967	50.1%	17,868	50.9%
Female	20,978	49.2%	18,854	49.9%	17,267	49.1%
TOTAL	42,596	100.0%	37,821	100.0%	35,135	100.0%



Population by Age						
Age	2021 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Under 5	3,304	7.8%	3,194	8.4%	3,020	8.6%
Age 5-9	3,199	7.5%	2,942	7.8%	3,053	8.7%
Age 10-14	3,063	7.2%	2,847	7.5%	2,776	7.9%
Age 15-19	2,692	6.3%	2,765	7.3%	2,509	7.1%
Age 20-24	2,654	6.2%	2,628	6.9%	2,486	7.1%
Age 25-34	6,367	14.9%	6,244	16.5%	6,116	17.4%
Age 35-44	6,453	15.1%	5,500	14.5%	6,464	18.4%
Age 45-54	5,326	12.5%	5,446	14.4%	4,589	13.1%
Age 55-59	2,921	6.9%	2,071	5.5%	1,348	3.8%
Age 60-64	2,197	5.2%	1,577	4.2%	872	2.5%
Age 65-74	2,834	6.7%	1,536	4.1%	1,086	3.1%
Age 75-84	1,107	2.6%	744	2.0%	599	1.7%
Age 85+	479	1.1%	327	0.9%	217	0.6%
TOTAL	42,596	100.0%	37,821	100.0%	35,135	100.0%

■ 2000 Census ■ 2010 Census ■ 2021 ACS

Population by Age
Median Age 34.7 Years

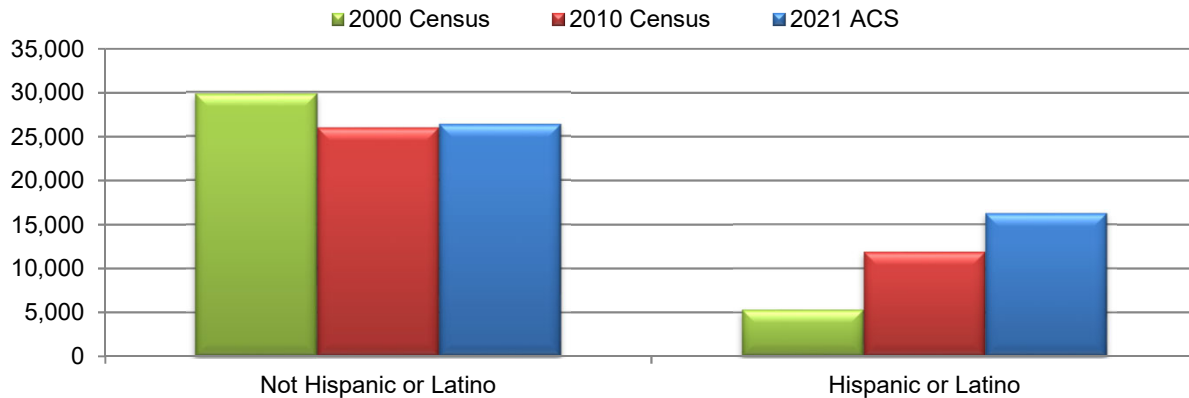


SUPPLEMENTAL INFORMATION

Population Information

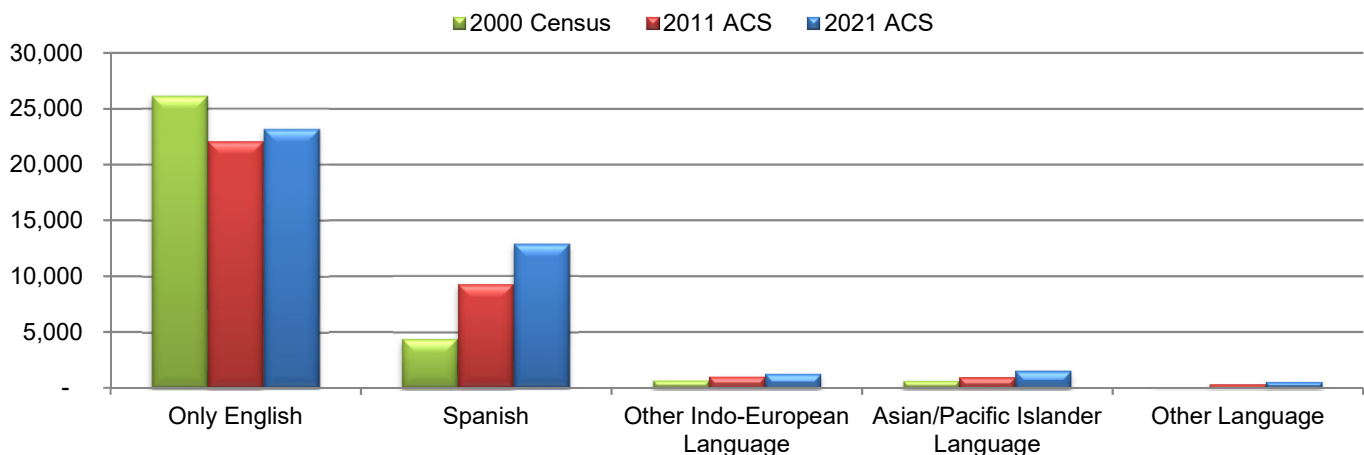
Population Hispanic or Latino						
Race	2021 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Not Hispanic or Latino	26,355	61.9%	25,945	68.6%	29,819	84.9%
Hispanic or Latino	16,241	38.1%	11,876	31.4%	5,316	15.1%
TOTAL	42,596	100.0%	37,821	100.0%	35,135	100.0%

Hispanic or Latino Population



Population Age 5+ by Language Spoken at Home						
Language Spoken	2021 ACS		2011 ACS		2000 Census	
	#	%	#	%	#	%
Only English	23,162	58.9%	22,077	65.6%	26,106	81.5%
Spanish	12,834	32.7%	9,264	27.5%	4,410	13.8%
Other Indo-European Language	1,237	3.1%	986	2.9%	677	2.1%
Asian/Pacific Islander Language	1,524	3.9%	972	2.9%	681	2.1%
Other Language	535	1.4%	336	1.0%	147	0.5%
TOTAL	39,292	100.0%	33,635	100.0%	32,021	100.0%

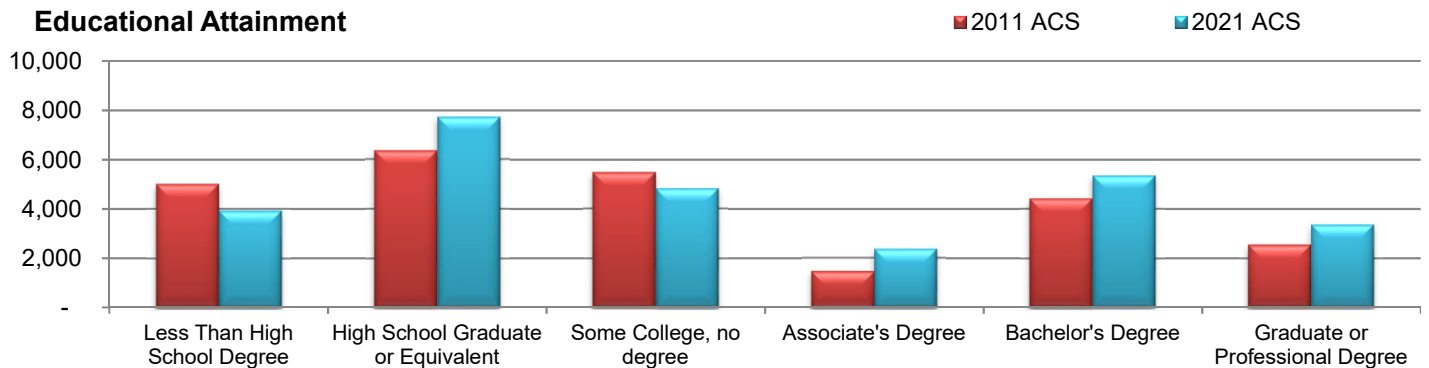
Language Spoken at Home



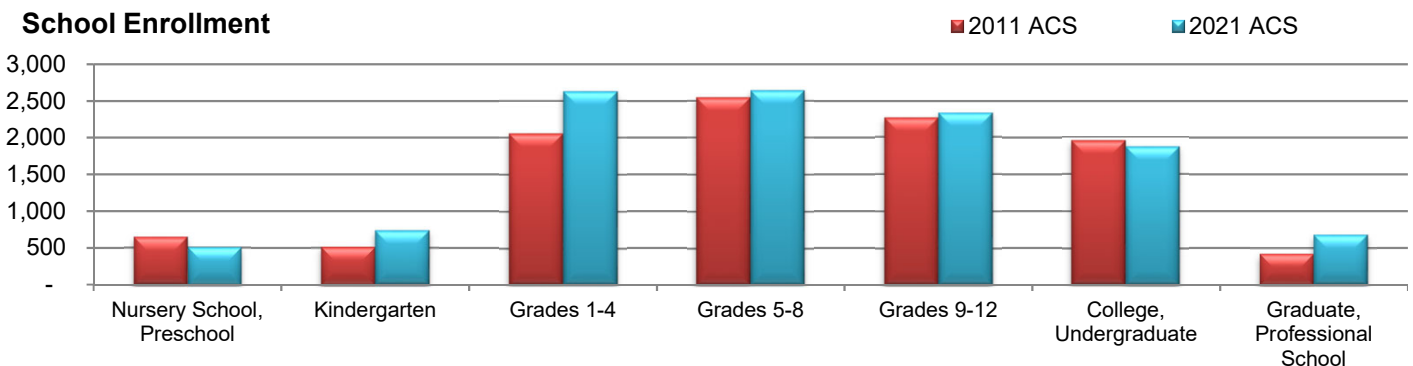
SUPPLEMENTAL INFORMATION

Education Information

Education for Population 25 Years or Older				
Education Attainment	2021 ACS		2011 ACS	
	#	%	#	%
Less Than High School Degree	3,920	14.3%	4,997	19.8%
High School Graduate or Equivalent	7,710	28.1%	6,360	25.2%
Some College, no degree	4,813	17.5%	5,452	21.6%
Associate's Degree	2,352	8.6%	1,464	5.8%
Bachelor's Degree	5,337	19.4%	4,417	17.5%
Graduate or Professional Degree	3,352	12.2%	2,549	10.1%
TOTAL	27,484	100.0%	25,239	100.0%



School Enrollment				
Level of Enrollment (Age 3+)	2021 ACS		2011 ACS	
	#	%	#	%
Nursery School, Preschool	505	4.4%	639	6.2%
Kindergarten	728	6.4%	511	4.9%
Grades 1-4	2,628	23.1%	2,054	19.8%
Grades 5-8	2,640	23.2%	2,546	24.5%
Grades 9-12	2,327	20.5%	2,262	21.8%
College, Undergraduate	1,869	16.4%	1,953	18.8%
Graduate, Professional School	673	5.9%	421	4.1%
TOTAL	11,370	100.0%	10,386	100.0%

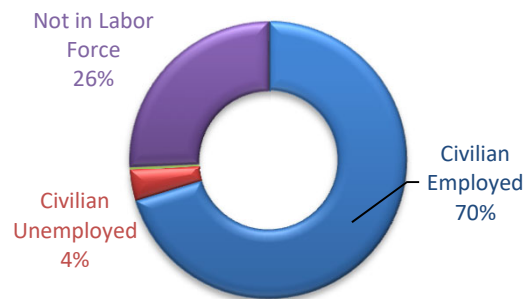


SUPPLEMENTAL INFORMATION

Occupation Information

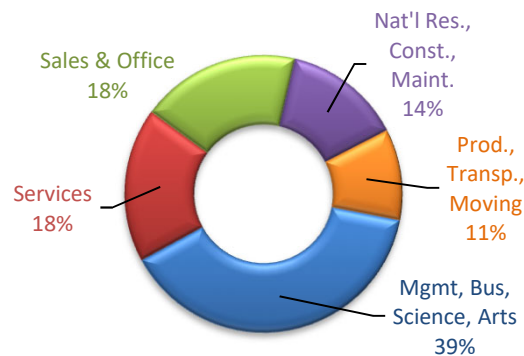
Labor Force Participation (Population 16+ Years)						
Employment Status	2021 ACS		2011 ACS		2000 Census	
	#	%	#	%	#	%
Civilian Employed	23,002	70.3%	18,994	69.3%	18,238	70.9%
Civilian Unemployed	1,199	3.7%	1,505	5.5%	710	2.8%
Armed Forces	116	0.4%	52	0.2%	170	0.7%
Not in Labor Force	8,408	25.7%	6,865	25.0%	6,601	25.7%
TOTAL	32,725	100.0%	27,416	100.0%	25,719	100.0%

Labor Force Participation 2021 ACS
(Population 16+ Years)



Occupation (Civilian Population 16+ Years)						
Occupation	2021 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Management, Business, Science, & Arts	8,975	39.0%	6,264	33.0%	7,019	38.5%
Service	4,139	18.0%	3,301	17.4%	2,532	13.9%
Sales and Office	4,276	18.6%	5,032	26.5%	4,949	27.1%
Natural Resources, Construct., Maint.	3,165	13.8%	2,776	14.6%	2,218	12.2%
Production, Transport., Material Moving	2,447	10.6%	1,621	8.5%	1,520	8.3%
TOTAL	23,002	100.0%	18,994	100.0%	18,238	100.0%

Occupation 2021 ACS
(Population 16+ Years)

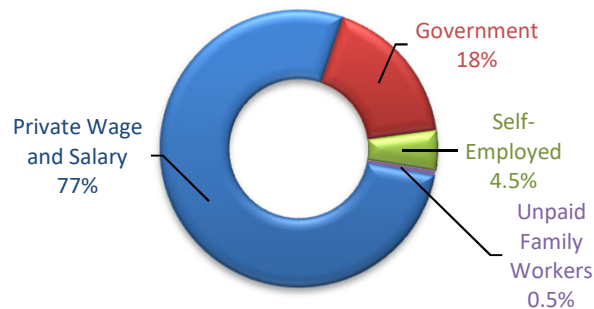


SUPPLEMENTAL INFORMATION

Occupation Information

Class of Worker (Civilian Population 16+ Years)						
Occupation	2021 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Private Wage and Salary	17,743	77.1%	14,954	78.7%	14,166	77.7%
Government	4,060	17.7%	3,428	18.0%	3,262	17.9%
Self-Employed	1,076	4.7%	612	3.2%	793	4.3%
Unpaid Family Workers	123	0.5%	-	0.0%	17	0.1%
TOTAL	23,002	100.0%	18,994	100.0%	18,238	100.0%

Class of Worker 2021 ACS
(Civilian Population 16+ Years)

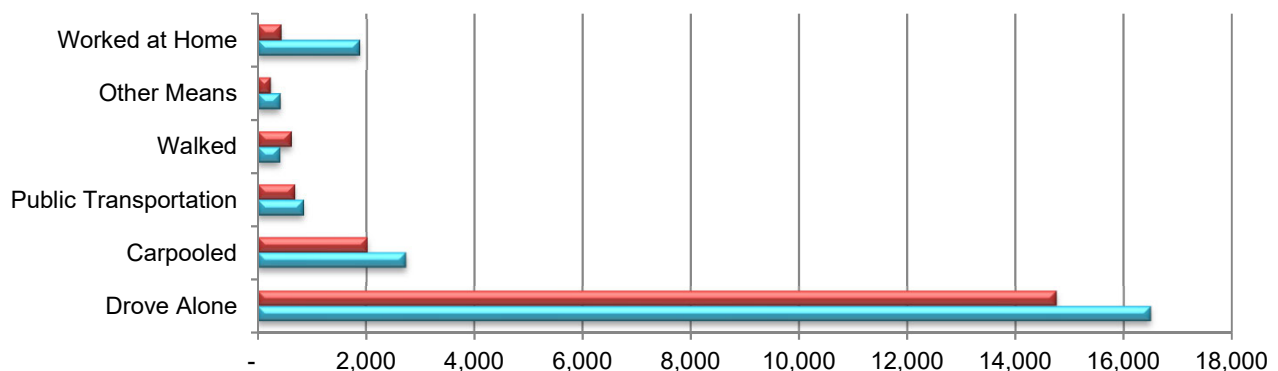


Commuting						
Mode	2021 ACS		2011 ACS		2000 Census	
	#	%	#	%	#	%
Drove Alone	16,497	72.6%	14,757	78.9%	13,634	75.1%
Carpooled	2,733	12.0%	2,018	10.8%	2,991	16.5%
Public Transportation	833	3.7%	673	3.6%	544	3.0%
Walked	400	1.8%	604	3.2%	308	1.7%
Other Means	403	1.8%	230	1.2%	237	1.3%
Worked at Home	1,862	8.2%	424	2.3%	431	2.4%
TOTAL	22,728	100.0%	18,706	100.0%	18,145	100.0%

Methods of Commute

Mean Travel Time 34.7 Minutes

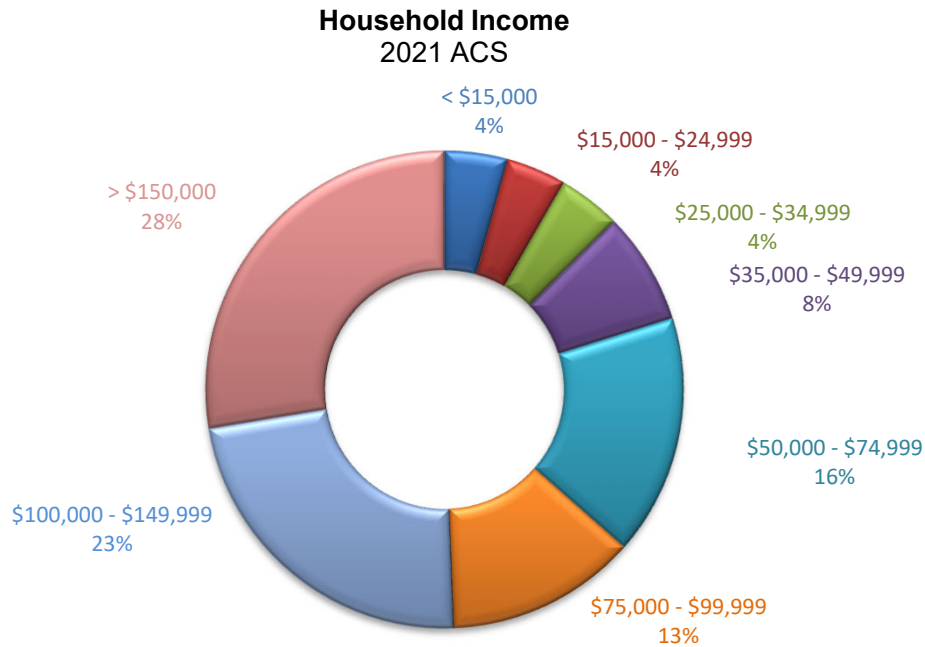
■ 2011 ACS ■ 2021 ACS



SUPPLEMENTAL INFORMATION

Income Information

Number of Households (Occupied Housing Units) by Income						
Income Range	2021 ACS		2011 ACS		2000 Census	
	#	%	#	%	#	%
< \$15,000	579	4.3%	954	8.0%	728	6.2%
\$15,000 - \$24,999	551	4.1%	657	5.5%	818	6.9%
\$25,000 - \$34,999	575	4.2%	869	7.3%	1,115	9.5%
\$35,000 - \$49,999	1,030	7.6%	1,362	11.5%	1,922	16.3%
\$50,000 - \$74,999	2,211	16.3%	2,330	19.6%	2,861	24.3%
\$75,000 - \$99,999	1,753	12.9%	1,854	15.6%	2,041	17.3%
\$100,000 - \$149,999	3,118	23.0%	2,465	20.8%	1,637	13.9%
> \$150,000	3,745	27.6%	1,381	11.6%	663	5.6%
TOTAL	13,562	100.0%	11,872	100.0%	11,785	100.0%



2021 ACS Median Household Income
\$101,934

2021 ACS Per Capita Income
\$39,460

SUPPLEMENTAL INFORMATION

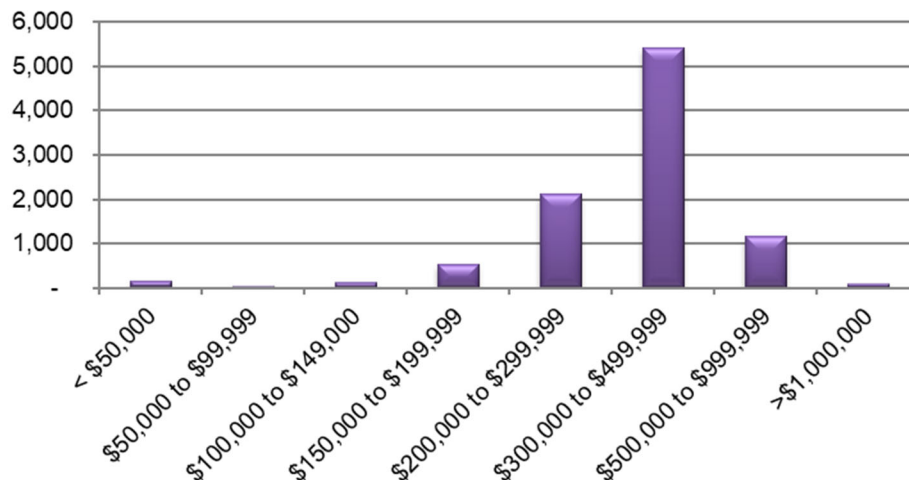
Housing Information

Housing Tenure						
	2021 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Owner Occupied	9,608	70.8%	8,043	64.2%	8,203	69.8%
Renter Occupied	3,954	29.2%	4,484	35.8%	3,554	30.2%
Total Units	13,562	100.0%	12,527	100.0%	11,757	100.0%

Owner-Occupied Units & Mortgage				
	2021 ACS		2010 ACS	
	#	%	#	%
With a mortgage	7,865	81.9%	6,707	83.8%
No mortgage	1,743	18.1%	1,296	16.2%
Total Units	9,608	100.0%	8,003	100.0%

Housing Value of Owner-Occupied Units		
Value	2021 ACS	
	#	%
< \$50,000	151	1.6%
\$50,000 to \$99,999	26	0.3%
\$100,000 to \$149,000	125	1.3%
\$150,000 to \$199,999	538	5.6%
\$200,000 to \$299,999	2,109	22.0%
\$300,000 to \$499,999	5,419	56.4%
\$500,000 to \$999,999	1,158	12.1%
>\$1,000,000	82	0.9%
Total Units	9,608	100.0%

Housing Value of Owner-Occupied Units
Median Value \$356,500



SUPPLEMENTAL INFORMATION

Housing Information

Housing Units by Year Built		
	2021 ACS	
Age	#	%
2020 or later	66	0.5%
2010 - 2019	1,033	7.3%
2000 - 2009	1,221	8.6%
1990 - 1999	2,234	15.7%
1980 - 1989	4,426	31.1%
1970 - 1979	2,360	16.6%
1960 - 1969	1,750	12.3%
1950 - 1959	404	2.8%
1940 - 1949	216	1.5%
1939 or earlier	524	3.7%
Total Units	14,234	100.0%

Vacancy Rate:

- Homeowner Vacancy – 1.8% (was 1.2%)
- Rental Vacancy – 4.3% (was 5.6%)

Average Household Size:

- Owner-Occupied Unit – 3.12 (was 3.13)
- Renter-Occupied Unit – 3.17 (was 3.15)

Housing Units Per Structure		
	2021 ACS	
	#	%
1-unit, detached	6,498	45.7%
1-unit, attached	4,504	31.6%
2 units	101	0.7%
3 or 4 units	206	1.4%
5 to 9 units	541	3.8%
10 to 19 units	1,345	9.4%
20 or more units	878	6.2%
Mobile Home	161	1.1%
Total Units	14,234	100.0%

Housing Units Per Structure

